


4.1.2 Institutional Development Plan

So



No-EDN-OCRMP-E(5)-04/2022
Office of the Principal
Govt Degree College
Rampur Bar

Dated Rampur-172001 the 07th July, 2023

To

The Directorate of Hr Education,
Himachal Pradesh, Shimla-1

Sub:- **Regarding Institution Development Plan for the session 2023-24**

Sir,

In compliance to your letter No-EDN-H(8)AF/2009-Vol-II dated 27.06.2023 on the subject cited above.

In this regard requisite information in respect of this college is as under:-

S. No	College Name	Work to be carried out	Name of the fund from where the expenses will be meet out	Total amt to be utilized for the purpose	Balance amount after utilizing the fund	Justification and benefit or the work to be carried out	Remarks
1	2	3	4	5	6	7	8
	GC Rampur Bar		--	--	--	--	--
1.		Smart Class Rooms	AF	1250000	5418962	Use of ICT	New 05 Smart Class Rooms
2		Business Lab	AF	2000000	3418962	To meet academic requirements of commerce students	--
3.		Tiling & White Washing of old Science Block	AF	500000-	2918962	For safety and maintenance of building	
4.		Connecting of newly constructed toilets and washrooms of Old Arts Block with the main sewerage line	AF	200000-	2718962	To provide better facilities to the students	
5.		Library Books and Journals	AF	500000-	2218962	To provide better facilities to the students	
6.		Revamping of Drainage System	AF	1000000-	1218962	To provide better facilities to the students	
7.		Beautification of College Campus	AF	300000-	900000		
8.		Academic Activities	AF	500000-	400000-	To provide better facilities to the students	

9.	Construction of ramps	Out of FD of University Acctt	600000-	--	To facilitate Divyangs
10	Construction of New college Canteen	RUSA- 5000000 Remaining amt out of FD A/C No 4313030153 5	8700000-	-Ni-	To accommodate maximum students of the college as existing canteen is insufficient to serve the requirements of students
11	Repair of Tribal Boys Hostel	1650000	Out of FD of Misc Account	--	To provide better facilities o the hostellers.
12	Purchasing of Gym	Sports Fund	400000-	1178253	To provide better sports facilities to the students
13.	Purchasing of Chemicals and instruments	Out of Chemistry Fund	300000-	268436-	To carry out the routine practical work of students
14.	Purchasing of instruments	Out of Zoology Fund	100000-	253989-	To carry out the routine practical work of students
15	Construction of Retaining & Brest Wall in Botanical Garden	Out of Botany Fund	300000-	173283-	To provide better facilities to the science students

Principal
GB. Pant Memorial
Govt Degree College
Rampur Bushahr (H.P.)

12/7/2023